

Fuel and Liquid Gas Enterprise (FLGE)

Profit and Loss Account for the year ended Hoot 29, 1385 (March 20, 2007)

| | Amount (Afghanis) | Total (Afghanis) |
|--|----------------------|---------------------|
| Revenue | | |
| <i>Sale of POL</i> | 519,522,931 | |
| <i>Miscellaneous sales</i> | 50,708,100 | 570,231,031 |
| Expenses | | |
| <i>Fuel expenses</i> | 29,887,129 | |
| <i>Electricity, stationery and uniform expenses</i> | 9,476,342 | |
| <i>Salaries, food and overtime expenses</i> | 74,398,090 | |
| <i>Building rent and transport expenses</i> | 12,418,825 | |
| <i>Municipality and vehicle expenses</i> | 69,054,438 | |
| <i>Advertisement and postage expenses</i> | 7,991,504 | |
| <i>Miscellaneous expenses</i> | 5,226,367 | |
| <i>Repair and maintenance - Vehicles</i> | 11,851,186 | |
| <i>Depreciation expenses</i> | 28,009,370 | |
| <i>Stores sales and purchases variation expenses</i> | 21,431,719 | |
| <i>Commission and emergency expenses</i> | 7,514,184 | |
| <i>Custom charges</i> | 80,516,404 | |
| <i>Machines, security and oil expenses</i> | 410,994 | |
| <i>Tax</i> | 12,925,863 | 371,112,415 |
| Net Profit | | 199,118,616 |

Eng. Noor Mohammad Wafa
General Director
(FLGE)

Alhaj Abdul Razaq Masoomyar
Financial Director
(FLGE)

Alhaj Naseer Ahmad
Accounts & Balance Officer
(FLGE)